

UNH SUMMARY OF NEW YORK CITY'S
FY 2010 Mayor's Executive Budget



70 West 36th Street, Fifth Floor, New York, NY 10018
Tel: 212-967-0322 Fax: 212-967-0792 www.unhny.org

SUMMARY OF FY2009 EXECUTIVE BUDGET

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Note: ELIMINATED refers to a program or initiative funded in the FY '09 budget that has not been baselined and included in the FY '10 budget. CUT refers to an ongoing baselined program where there has been a proposed reduction in funding. This summary includes information from

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the Mayor's FY '10 Preliminary and Executive Budgets, the FY 2009 budget modification and mid-year actions taken by the Administration for Children's Services.

DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT (DYCD)	
YOUTH SERVICES	Proposed FY '09 Budget
Out of School Time (OST) ➤ DYCD has determined this amount based on its projections of OST providers who will not achieve their attendance targets.	\$2.6 million CUT
Summer Youth Employment Program (SYEP) ➤ This cut would eliminate 5,600 jobs, and will reduce the City's funding for SYEP. In the summer of 2007, SYEP enrolled a total of nearly 42,000 teens. \$32.4 million of the program's \$56 million was city tax levy dollars. The remaining funding was from the State and Federal governments. In addition to the City's proposed reduction, State funding for SYEP will decrease by \$500,000, which equals 430 jobs. These City and State reductions total \$8.5 million, and a potential loss of 6,030 jobs.	\$8 million CUT
Beacons ➤ DYCD has reduced the funding and service requirements for the community events and drop-in activities of Beacon community centers. The new service levels for community events will be 350 participants (decreased from 500) and 250 participants (decreased from 300) for drop-in activities.	\$2.3 million CUT
Beacon Enhancements ➤ \$4 million (\$50,000 per Beacon site) in funding allows Beacons to enhance their programs. There are 80 Beacon programs citywide, which are school-based, multi-service community centers that serve over 180,000 children and adults annually.	\$4 million ELIMINATED
City Councilmember discretionary funds ➤ Councilmember discretionary funds were funded at \$151,714 per council district in the FY '08 adopted budget. These funds are awarded to community groups at the discretion of each Councilmember.	\$7.74 million ELIMINATED
Neighborhood Youth Alliance/Street Outreach Program ➤ These funds provide youth with opportunities to participate in community services, neighborhood improvement activities, and leadership skills development.	\$2.11 million ELIMINATED
The After-3 Corporation (TASC) ➤ This funding to the After-School Corporation (TASC) provides after-school education and enrichment programs in approximately 39 Council districts.	\$3.8 million ELIMINATED

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DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT (DYCD)	
YOUTH SERVICES	Proposed FY '09 Budget
Shelter Beds for At Risk, Runaway, & Homeless Youth ➤ This funding supports crisis shelter beds and transitional independent living beds for at risk, runaway, and homeless youth, and has been a complement to DYCD's Runaway & Homeless Youth baselined program.	\$4.66 million ELIMINATED
Cultural After School Adventure (CASA) ➤ These funds support after school programs that partner with cultural institutions and libraries, to provide after school enrichment for children citywide.	\$8.4 million ELIMINATED
Dropout Prevention & Intervention Initiative – Institute for Student Achievement (ISA) ➤ This allocation allows ISA to enrich their student support programs at 28 small public high schools. This initiative also provided support to several other programs through the Department of Education's FY 2008 budget.	\$1.36 million ELIMINATED
Center for Economic Opportunity: Youth Adult Internship Program (YAIP) ➤ This program creates internships leading to employment for 1,400 disconnected youth each year. These funds will continue supporting existing contracts.	\$9.47 million ADD
Center for Economic Opportunity: Service Learning ➤ This program creates service-learning programs for several thousand youth each year in OST and Beacon school settings. These funds will continue supporting existing contracts.	\$4.4 million ADD
Center for Economic Opportunity: Young Adult Literacy ➤ This is a pre-GED pilot program to be implemented by four of DYCD's current adult literacy providers.	\$709,000 ADD

DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT (DYCD)	
IMMIGRANT & ADULT LITERACY SERVICES	Proposed FY '09 Budget
Immigrant Opportunities Initiative (IOI) ➤ IOI provides funding for ESOL classes, legal services for recent immigrants to assist with applications for citizenship and permanent residency, and legal services for immigrants that focus on wage and hour disputes and other workplace issues.	\$11.25 million ELIMINATED
Adult Literacy Services Initiative ➤ In FY 2008, this funding created additional basic literacy, ESOL, and GED classes for adults who have low literacy levels, along with support services such as counseling and case management.	\$1.5 million ELIMINATED

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DEPARTMENT FOR THE AGING (DFTA)	
	Proposed FY '09 Budget
Contract Reduction ➤ DFTA will reduce contracts to meet the 3 percent reduction in agency spending, exempting home-delivered meals and case management contracts.	\$5.5 million CUT
Healthy Aging Initiative ➤ This initiative makes use of the existing senior center infrastructure to address the health and wellness needs of the aging population. Each City Councilmember has identified one program in each district for funding.	\$1.35 million ELIMINATED
NORC Supportive Service Program (NORC SSP) ➤ This program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. These funds support existing NORCs that did not receive funding through DFTA's last NORC RFP.	\$1 million ELIMINATED
Councilmember Discretionary Funds ➤ This funding provides each Council Member with \$108,750 in discretionary funds to allocate towards aging services in their district.	\$5.5 million ELIMINATED
Transportation Operating Costs ➤ This allocation supports the operating costs (e.g. insurance, fuel, and repairs) of 400 existing vans and other vehicles used by senior centers and other aging programs.	\$3.1 million ELIMINATED
Safe Streets/Safe City Program ➤ This allocation for the Safe Streets/Safe City program provides crime prevention and crime victim assistance to seniors.	\$547,000 ELIMINATED
Borough President Funding ➤ Borough Presidents share \$7.4 million in discretionary funds to support senior meals, transportation, adult day programs, and additional senior services within their borough. In FY '08, most of these funds were baselined, except for \$533,000, which was restored in the FY '08 adopted budget.	\$533,000 CUT
Senior Meals – Increase in Raw Food Costs ➤ This allocation allowed senior centers to receive an increase in raw food costs of 35 cents for DFTA's congregate and home delivered meals program.	\$4.5 million ELIMINATED
Senior Center Space/Facility Cost ➤ This funding addresses space/facility needs at senior centers.	\$3.7 million ELIMINATED
CASA for Seniors ➤ This funding supports partnerships between cultural institutions and senior centers to provide cultural enrichment for seniors citywide.	\$1.1 million ELIMINATED
Medicare Rights Center (MRC) ➤ This allocation supports MRC and their direct services to assist seniors and disabled people with Medicare questions or problems. MRC also provides training and technical assistance on Medicare issues to a network of professionals at community-based organizations in the City.	\$300,000 ELIMINATED
Information & Referral Contracts ➤ This allocation funds eight DFTA information and referral contracts.	\$2.1 million CUT

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ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)	
	Proposed FY '09 Budget
<p>Child Care Utilization</p> <ul style="list-style-type: none"> ➤ ACS will implement "Project Full Enrollment," an initiative to reimburse contracted childcare providers based on enrollment and attendance. Programs will also be encouraged to enroll private pay families. According to ACS, more than 3,000 of the 24,000 contracted slots were vacant in 2007, at an annual cost of \$40 million. ACS is still designing the implementation of this program, and calculating how providers will be reimbursed. 	\$2 million CUT
<p>Decline in Special Education Costs</p> <ul style="list-style-type: none"> ➤ Tuition expenses for foster care children placed outside of New York City have declined due to fewer placements in congregate foster care settings. 	\$20.1 million CUT
<p>Providers' Choice</p> <ul style="list-style-type: none"> ➤ This allocation provides reimbursement funding for supplies and educational materials for family child care providers. 	\$1.7 million ELIMINATED
<p>CONNECT Domestic Violence Program</p> <ul style="list-style-type: none"> ➤ This allocation supports the Community Empowerment Program operated by CONNECT, Inc. CONNECT's community partnerships enable families to access the help they need in their own communities and in their own languages to respond to domestic violence. 	\$ 1.2 million ELIMINATED
<p>Child Safety Initiative</p> <ul style="list-style-type: none"> ➤ This allocation allows ACS' contracted preventative services providers to reduce caseloads toward the national standard of 12 families per caseworker. 	\$4.2 million ELIMINATED
<p>Low Income Investment Fund (LIIF)</p> <ul style="list-style-type: none"> ➤ \$200,000 in funding for the LIIF assists childcare providers in facilitating expansion and improvement projects at childcare facilities. Existing City capital dollars will be combined with private dollars to provide grants, low cost loans, and technical assistance to community-based child care centers. 	\$200,000 ELIMINATED

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HUMAN RESOURCES ADMINISTRATION (HRA)	
	Proposed FY '09 Budget
Emergency Food Assistance Program ➤ This funding is for the Human Resource Administration's budget for food programs including direct purchase of food, expansion efforts for EFAP food pantries, and technical assistance for food stamp enrollment at food pantries.	\$1.5 million ELIMINATED

HOUSING PRESERVATION AND DEVELOPMENT (HPD)	
	Proposed FY '09 Budget
Community Consultants ➤ The Community Consultant program offers the following services: tenant organization, code enforcement advocacy, housing court assistance, apartment repossession, and other housing-related public education.	\$1.03 million ELIMINATED
Neighborhood Preservation Consultants ➤ This funding has been a City Council enhancement to the baseline contracts of CBOs that conduct surveys of distressed residential properties, develop and recommend intervention priorities for distressed properties, and coordinate services delivery to owners and tenants in conjunction with HPD.	\$400,000 ELIMINATED
Anti-Predatory Lending Services ➤ This funding supports five-\$60,000 contracts to the following organizations to deal with anti-predatory lending activities: Margaret Community Corporation, Bridge Street Development Corporation, Ridgewood Bushwick Senior Citizens Center, Jamaica Housing Improvement, and the Neighborhood Housing Services of the North Bronx. Funding of \$60,000 is also provided for enhanced anti-abandonment activities in the Bushwick initiative.	\$360,000 ELIMINATED
Housing Court Information Services ➤ This funding supports the City-Wide Task Force on Housing Court, which provides information services for tenants and small landlords at tables located in the City's housing courts. Services available at the tables include information on Housing Court procedures, referrals to legal service providers and other organizations, which assist in eviction prevention.	\$550,000 ELIMINATED
Anti-eviction and SRO Legal Services ➤ This allocation supports 16 programs providing free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants.	\$3 million ELIMINATED
Targeted Cyclical Enforcement Policy (T-CEP) ➤ This funding enhances this pilot program that addresses conditions in some of the City's most dilapidated rental buildings. The program implements roof-to-cellar inspections and speedy litigation to persuade delinquent landlords to immediately fix unsafe conditions and maintain basic safety.	\$300,000 CUT
Mortgage Foreclosure Emergency Prevention Program ➤ This funding supports community-based organizations that can assist homeowners who are in danger of losing their homes due to mortgage foreclosure and will also fund legal services to help prevent foreclosures.	\$1.57 million ELIMINATED
Housing Preservation Initiative ➤ This initiative will provide funding to neighborhood-based groups to develop a strategic grassroots-based solution to the particular threat to affordable housing that is most pressing in that community.	\$1.5 million ELIMINATED

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DEPARTMENT OF HOMELESS SERVICES (DHS)	
	Proposed FY '09 Budget
<p>Adult Rental Assistance Program</p> <p>➤ This funding to the City Council's Adult Rental Assistance Program provides rent subsidies and other needed services to homeless individuals who are transitioning to work.</p>	\$900,000 ELIMINATED
<p>Citywide "Homeless Prevention Fund"</p> <p>➤ This homelessness prevention program expands efforts beyond the neighborhoods currently targeted by the Department of Homeless Services. CBOs would provide emergency grants to families at risk of eviction.</p>	\$500,000 ELIMINATED
<p>Convert Drop-In Centers to Safe Haven Programs</p> <p>➤ DHS will phase in a new model for street homeless by redirecting funding from two Drop-In centers to Safe Haven programs. Safe Havens offer low-threshold shelter for clients who are not ready for structured shelter or independent living.</p>	\$4.6 million CUT
<p>Decentralized Men's Intake</p> <p>➤ Eliminates funding for contracts to decentralize the intake facility for homeless men. DHS will continue to perform this function.</p>	\$6.16 million ELIMINATED

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DEPARTMENT OF HEALTH AND MENTAL HYGIENE (DOHMH)	
	Proposed FY '09 Budget
<p>Geriatric Mental Health Services</p> <p>➤ This funding enhanced the capacity and strengthened the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters.</p>	\$2.67 million ELIMINATED
<p>Children Under Five Initiative</p> <p>➤ This program allows community based mental health clinics in the Bronx, Brooklyn, upper Manhattan, and Queens to provide mental health treatment for children age five and under.</p>	\$1.637 million ELIMINATED
<p>HIV/AIDS Prevention & Education</p> <p>➤ This funding enables CBOs to conduct HIV/AIDS prevention, education, outreach, advocacy and support services for women and people of color communities.</p>	\$1.664 million ELIMINATED
<p>Faith Based HIV/AIDS Prevention</p> <p>➤ This funding is primarily directed to local churches and CBOs for prevention education, outreach, advocacy, and support services for vulnerable populations</p>	\$2.368 million ELIMINATED
<p>HIV/AIDS Outreach Enhancement</p> <p>➤ This funding is used to combat the spread of HIV/AIDS through prevention efforts and services.</p>	\$2.534 million ELIMINATED
<p>Harm Reduction Initiative</p> <p>➤ This funding supports overdose prevention education, resuscitation training, and needle exchange programs to prevent the spread of HIV/AIDS through intravenous drug use.</p>	\$2.196 million ELIMINATED
<p>Asthma Control Program</p> <p>➤ These funds enable DOHMH to continue Integrated Pest Management in central Brooklyn, central Harlem, and the South Bronx all of which show disproportionately high rates of asthma. In addition the funds will be used to continue screening at Head Start and Pre-K sites in these neighborhoods plus East Harlem.</p>	\$545,000 ELIMINATED
<p>Child Health Clinics</p> <p>➤ These funds will ensure that child health clinics will remain open and provide enhanced levels of access and quality care.</p>	\$6 million ELIMINATED

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DEPARTMENT OF EDUCATION (DOE)	
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Dropout Prevention & Intervention Initiative ➤ This initiative supports a variety of programs aimed at increasing the graduation rate of public school students. The following eight organizations will provide services and support to public schools and students: 1) United Way of NYC (through their Community Achievement Project in the Schools program, which also uses AIDP funding). 2) Vocational Foundation Inc. 3) Directions for Our Youth 4) Asociacion Tepeyac de New York 5) ENACT 6) Good Shepherd Services 7) Turnaround for Children. This initiative also includes support for the Institute for Student Achievement funded through DYCD.	\$4.24 million ELIMINATED
New Visions for Public Schools ➤ This allocation supports the non-profit partner organizations at New Century High Schools who have seen their start up funding expire.	\$1 million ELIMINATED
Universal Pre-Kindergarten (UPK) ➤ This funding expands the UPK program in community-based childcare centers under contract with ACS.	\$5 million ELIMINATED

CITY UNIVERSITY OF NEW YORK (CUNY)	
	Proposed FY '09 Budget
Community Colleges- Safety Net Program ➤ This funding to the Safety Net Program for community college students assists those facing economic hardship due to the Fiscal 2004 tuition increase.	\$4.5 million ELIMINATED
Immigration Center ➤ These funds support the Immigration Center at Medgar Evers College. The Center provides free legal immigration services to low-income immigrants in the Central Brooklyn area, as well as civic and naturalization training and assistance in navigating governmental services in the areas of child welfare, education, and criminal justice.	\$335,000 ELIMINATED
Workforce Development Initiative- Jobs to Build On ➤ These funds support a series of training initiatives for the long-term unemployed including preventive, emergency employment, post prison and entrepreneurial assistance to help ameliorate the City's structural employment problems.	\$3 million ELIMINATED
Black Male Empowerment Initiative ➤ These funds support University-wide programs aimed at black men and other men of color in an effort to recruit and retain them at CUNY's campuses.	\$2.5 million ELIMINATED
CUNY Citizenship and Immigration Project ➤ This funding maintains Immigration Centers at Hostos Community College, City College, NYC College of Technology, Queensborough Community College, York College, & LaGuardia Community College.	\$600,000 ELIMINATED
Center for Economic Opportunity: Vocational Education for Disconnected Youth	\$535,000 ADD

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DEPARTMENT OF SMALL BUSINESS SERVICES (DSBS)	
	Proposed FY '09 Budget
Small Business and Job Development ➤ This initiative provides assistance for city firms in leveraging public and private funds for entrepreneurial and small business development.	\$884,000 ELIMINATED
Funding for MBWE Leadership Association ➤ This program will offer entrepreneurial training to minority and women owned businesses on the process and procedures for doing business with the City and/or on major public works projects.	\$1.5 million ELIMINATED
NYC Green Manufacturing Initiative ➤ This initiative provides a comprehensive set of services to help local manufacturing companies tap into emerging green markets.	\$225,000 ELIMINATED
Consortium of Worker Education ➤ This Funding supports CWE's work with CBOs to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESOL, GED, computer literacy, and work readiness preparation to immigrant, minority, and long-term unemployed workers.	\$3.284 million ELIMINATED
Workforce Development ➤ These funds are for training initiatives for the long-term unemployed to help ameliorate the City's structural employment problems.	\$3 million ELIMINATED

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MISCELLANEOUS BUDGET	
	Proposed FY '09 Budget
<p>Alternative-to-Incarceration (ATIs) Programs</p> <ul style="list-style-type: none"> ➤ ATIs permit judges to sanction defendants through means other than jail or prison. Intermediate sanctions include community service, substance abuse counseling, and other rehabilitative services. ATIs save the City the cost of maintaining jail beds for those who would otherwise be incarcerated, and make them available for more violent offenders. As part of a comprehensive ATI initiative, the City Council will provide funding to the following programs: The Center for Alternative Sentencing Employment Services (CASES); The Center for Community Alternatives' Crossroads Program; The Center for Employment Opportunities (CEO); Osborne Association; Educational Assistance Corporation (EAC); Treatment Alternatives to Street Crime; The Women's Prison Association's Hopper Home; Legal Action Center. 	\$6.694 million ELIMINATED
<p>Legal Services for Domestic Violence Victims</p> <ul style="list-style-type: none"> ➤ InMotion (formerly the Network for Women's Services), Safe Horizon, and Sanctuary for Families will each receive funding to expand their comprehensive legal services programs for domestic violence victims. 	\$950,000 ELIMINATED
<p>Domestic Violence & Empowerment Initiative (DoVE)</p> <ul style="list-style-type: none"> ➤ Funding supports the neighborhood provision of domestic violence services in the most vulnerable and high-incidence areas of NYC. These funds support CBOs providing prevention and empowerment workshops, comprehensive service referral, and legal advocacy to domestic violence victims. In FY '07, DoVE was funded at \$2 million. 	\$4 million ELIMINATED
<p>Sanctuary for Families – Immigrant Battered Women's Initiative</p> <ul style="list-style-type: none"> ➤ These funds supported and enhanced staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs. 	\$600,000 ELIMINATED
<p>Legal Services for the Working Poor</p> <ul style="list-style-type: none"> ➤ \$449,000 will go to each of four groups for civil legal services: Northern Manhattan Improvement Corp., CAMBA Legal Services, Urban Justice Center, and Housing Conservation Coordinators. The \$449,000 includes a restoration of \$250,000, and an enhancement of \$199,000. Legal services included tenant rights, anti-eviction/foreclosure, housing code enforcement actions, help in obtaining emergency grants and benefits to avoid homelessness, immigration assistance, protection from workplace abuses, domestic violence, consumer protection from creditors and obtaining appropriate disability benefits. 	\$1.796 million ELIMINATED
<p>City Council Initiative to Address Sexual Assault</p> <ul style="list-style-type: none"> ➤ This funding supports efforts to develop a Sexual Assault Awareness Month campaign, develop a Sexual Assault Examiner program in two underserved neighborhoods, distribute a male-positive anti-sexual violence poster, and fund four CBOs at \$52,500 to provide sexual assault related services and program. These groups are Kingsbridge Heights Community Center (Bronx), Long Island College Hospital Rape Crisis Intervention Program (Brooklyn), St. Luke's-Roosevelt Crime Victims Treatment Center (Manhattan), and Mt. Sinai Sexual Assault and Violence Intervention Program (Queens). 	\$385,000 ELIMINATED
<p>Anti-Gang Violence Initiative</p> <ul style="list-style-type: none"> ➤ This funding will support anti-gang programs operated by community-based organizations. 	\$1 million ELIMINATED